

New Jersey Business and Industry Association

Building the Schools Update How To Participate in New Jersey's \$12B Construction Program

February 20, 2004

NJSCC Abbott School Construction Program

Region 9

**Harrison
Hoboken
Irvington**

Region 9 Program Overview

- **Active projects in the Region 9 Program consist of four (4) new schools plus eleven (11) schools that include major additions and/or alterations to existing facilities. There are also six (6) other pending projects.**
- **Total Program Construction Value: \$300+ million**
- **Schedule: 2003 thru 2009**
- **By Close 2003: 11 of 15 active programs - Design NTP issued
1 of 15 active programs - Construction NTP issued**
- **By Close 2004: 15 of 15 active programs - Design NTP issued
5 of 15 active programs - Construction NTP issued**

"Here's the Work"

Harrison District

<u>PROJECT</u>	<u>DESIGN NTP</u>	<u>CONST. NTP</u>	<u>CCE VALUE</u>	<u>CURRENT STATUS</u>
<u><i>Active</i></u>				
▪ New HS Athletic Fields	1 st Qtr 03	1 st Qtr 04	\$ 7 million	Construction Award
▪ New High School	1 st Qtr 03	3 rd Qtr 04	\$ 47 million	In Design – 75% CD's
▪ Convert HS to MS	4 th Qtr 03	4 th Qtr 04*	\$ 12 million	In Design – Schematics
▪ Lincoln Elementary	4 th Qtr 03	2 nd Qtr 05	\$ 10 million	In Design - Program
▪ Convert MS to ES	3 rd Qtr 04	2 nd Qtr 05	\$ 7 million	Scope Definition
Total: \$ 83,000,000				

Hoboken District

<u>PROJECT</u>	<u>DESIGN NTP</u>	<u>CONST. NTP</u>	<u>CCE VALUE</u>	<u>CURRENT STATUS</u>
<u>Active</u>				
▪ Calabro Elementary	4 th Qtr 03	2 nd Qtr 05	\$ 3 million	In Design - Program
▪ Wallace Elementary	4 th Qtr 03	2 nd Qtr 07*	\$ 7 million	In Design - Program
▪ Connors Elementary	4 th Qtr 03	2 nd Qtr 07	\$ 4 million	In Design - Program
▪ Brandt Elementary	4 th Qtr 03	2 nd Qtr 07	\$ 9 million	In Design - Program
▪ New High School	2 nd Qtr 04	4 th Qtr 05	\$ 29 million	A/E Advertisement
▪ New Elementary School	2 nd Qtr 04	4 th Qtr 05	\$ 16 million	A/E Advertisement
▪ Convert HS to MS	2 nd Qtr 04	2 nd Qtr 07	\$ 20 million	A/E Advertisement
Total: \$88,000,000				

Irvington District

<u>PROJECT</u>	<u>DESIGN NTP</u>	<u>CONST. NTP</u>	<u>CCE VALUE</u>	<u>CURRENT STATUS</u>
<u>Active</u>				
▪ University Six – 4 th Floor	2 nd Qtr 03	4 th Qtr 03	\$ 2 million	In Construction
▪ Mount Vernon Elementary	2 nd Qtr 03	3 rd Qtr 04*	\$ 17 million	In Design - 60% CD's
▪ Augusta Elementary	4 th Qtr 03	3 rd Qtr 04*	\$ 9 million	In Design - Schematics
▪ University Six Elementary	4 th Qtr 03	4 th Qtr 04*	\$ 15 million	In Design - Schematics
▪ Florence Elementary	4 th Qtr 03	2 nd Qtr 05*	\$ 5 million	In Design - Program
<u>Pending</u>				
▪ Chancellor Elementary	3 rd Qtr 04	2 nd Qtr 05	\$ 11 million	Scope Definition
▪ Madison Elementary	3 rd Qtr 04	2 nd Qtr 05	\$ 12 million	Scope Definition
▪ Berkeley Elementary	1 st Qtr 05	2 nd Qtr 06	\$ 10 million	Scope Definition
▪ Grove Elementary	1 st Qtr 05	2 nd Qtr 06	\$ 18 million	Scope Definition
▪ New Middle School	1 st Qtr 05	2 nd Qtr 06	\$ 30 million	Scope Definition
▪ Irvington High School	2 nd Qtr 05	2 nd Qtr 06	\$ 22 million	Scope Definition

Total: \$151,000,000

NJSCC Abbott Program Contact Information

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